SkiNB
2025_2026 Draft Budget

	TOTAL
INCOME	
Government Funding	64,000.00
Racing/ Camps & National Events	320,562.50
Membership Fees & Insurance	32,000.00
Coach & Officials Development	19,600.00
Interest Income	2,000.00
Sponsorships	35,000.00
Total Income	**$ 473,162.50**
COST OF GOODS SOLD	
Racing/ Camps & National Events COGS	295,300.00
ACA Fees & Insurance COGS	32,622.50
Coach & Officials Dev COGS	22,400.00
Total Cost of Goods Sold	**$ 350,322.50**
GROSS PROFIT	**$ 122,840.00**
EXPENSES	
Payroll	81,935.00
Accounting & Legal	4,500.00
Dues & Subscriptions	9,500.00
Office Supplies, Rent, Telephone	4,094.20
Travel & Meeting	12,000.00
6792 Advertising and Promotion	4,500.00
Canada Games Reserve	6,250.00
Total Expenses	**$ 122,779.20**
PROFIT	**$ 60.80**