

SkiNB

2023_2024 Draft Budget

Income	
Government Funding	\$ 45,600.00
Racing/ Camps & National Events	\$ 160,075.00
Membership Fees & Insurance	\$ 32,575.00
Coach & Officials Development	\$ 19,685.00
Other income	\$ 10,500.00
Total Income	<u>\$ 268,435.00</u>
Cost of Goods Sold	
Racing/ Camps & National Events	\$ 145,525.00
ACA Fees & Insurance	\$ 25,000.00
Coach & Officials Development	\$ 15,806.41
Total Cost of Goods Sold	<u>\$ 186,331.41</u>
Expenses	
Payroll	\$ 47,674.00
Canada Games Reserve	\$ 6,250.00
Depreciation	\$ 3,000.00
Accounting & Legal	\$ 4,000.00
Dues, software licenses, Bank fees	\$ 6,100.00
Office Supplies, Equipment, Rent, phone	\$ 4,791.00
Travel & Meeting	\$ 6,500.00
Advertising and Promotion	\$ 1,500.00
Total Expense	<u>\$ 79,815.00</u>
Net Income	\$ 2,288.59